

LETCWORTH BUDGET 2019/20

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>Discretionary Grants brought forward from 2018/19</u>	£17,732	£4,866	£3,066	£1,800	£12,866					
<u>Discretionary Grants 2019/20</u>	£11,000	£0	£0	£0	£11,000					
Total	£28,732	£4,866	£3,066	£1,800	£23,866					

DISCRETIONARY BUDGETS										
	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	
Funds Brought Forward from 18/19	£17,732			Knowledge Is Power (KIP) Education	£1,200	19/06/19	£1,200	£0		
				Small Acts Of Kindness	£3,600	19/06/19	£1,800	£1,800		£1800 in June 2020
				Flags Banners and Case	£66	03/07/19	£66	£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
Total	£17,732				£4,866		£3,066	£1,800	£12,866	

DISCRETIONARY BUDGETS										
	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
2019/20										
Base Budget	£11,000							£0		
								£0		
								£0		
Total	£11,000				£0		£0	£0	£11,000	